

APPENDIX M

HIGHLINE COMMUNITY COLLEGE NOISE REMEDY PLAN

This appendix includes a copy of the *Specifically Identified Highline Community College Planned Noise Remedy Projects Long Term Plan*.

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MS 24-1
P.O. Box 98000
Des Moines, WA 98198-9800

Facilities Department

located at
2400 S. 240th Street, Des Moines, WA.

December 14, 2011

Mr. Stan Shepherd
Manager, Airport Noise Programs
17801 International Blvd.
Seattle, WA 98158

RE: Specifically identified Highline Community College planned Noise Remedy Projects long term plan

Dear Mr. Shepherd,

Highline Community College is very interested in continuing the noise remediation program on our campus. To assist with the Port of Seattle (POS) and the Federal Aviation Administration (FAA) in developing their remediation and funding plans for the next ten years, the College is providing you with a prioritized list of noise remediation projects we are planning/budgeting for with descriptions of the specific buildings & use, schedule, and cost estimates/budgets.

2013-15 Biennium: estimated construction start date July 2014 (2 projects to run concurrently)

Building 1: Classroom & support offices with an estimated Port contribution of \$1.6 million

This building is a one story 6410 sq. ft. office type building that houses the classrooms and some faculty and support offices. Specifically the space is laid out in a classroom setting with a mixture of open spaces, small break out rooms, faculty offices, workrooms and one conference meeting space.

Building 16: Technical Lab with an estimated Port contribution of \$1.7 million

This building is a one story 22,879 sq. ft. facility that houses classrooms and graphics/ceramic art activities along with some faculty offices. These classes support the Liberal Arts requirements of the AA and AA Transfer degrees and are vital to the Instructional programs at the college.

In 2002 a portion of this building (the west classroom portion) was remodeled with the assistance of POS sound abatement grant dollars. We are asking to complete this building's second phase sound remediation project.

The estimated square footage remaining to be remediated is estimated at 12,000-16,000 sq. feet.

2015-2017 Biennium: Estimated construction start date July 2016

Building 26: Instructional Labs & Classrooms with an estimated Port contribution of \$6-8 million

This building is a large 3 story facility with 41,268 sq. feet. This building is a mixed use facility that consists of Instructional space, the college's maintenance shop and Administration Technology's (AT) workspace and server room. Specifically, the instructional programs housed in this facility include the math/writing tutoring center, nursing, health/wellness, polysomnography (sleep laboratory) and other allied health classes. Located on the ground floor we have spaces dedicated to the AT department (with server room) and the maintenance department shop.

We recognize the amount requested for this building is much larger than we received in our other past projects. However, this is one of the largest structures on the campus.

2017-2019 Biennium: Estimated construction start date July 2018

Building 23: Multi-purpose Classroom Building with an estimated Port contribution of \$3.1 million

Similar to Building 26, this classroom building is also a 3 story facility with 21,339 sq. feet. This building is a mixed use facility that consists of instructional classes with programs that include English as a Second Language (ESL), Health/ Wellness and Medical Assisting programs.

2019-2021 Biennium: Estimated construction start date July 2020

Building 6: Student Academic Support Services Building with an estimated Port contribution of \$2 million

This building is a two story 22,795 sq. ft. facility that is the "gateway" to the college, housing Student Services and Campus Safety operations. Contact logs indicate that the current Student Services building receives approximately 20,000 visits per year and they expect increased traffic as usability improvements are made. Building improvements will enable prospective, new and continuing students to navigate vital services in a more efficient and confidential manner. The goal of this facility is to continue to create a student centered, dynamic and welcoming environment that includes technology and personalized services to enhance learning and development through entry, student services, and academic support programs under one roof.

Highline's Student and Academic Support Services building houses the following services to students and the community:

- *Information Desk* – a resource to the broader campus, routine questions and referrals, campus maps, directories, bus and event schedules.
- *Office of the Vice President for Student Services – Administrative Suite and Student Judicial Affairs*
- *Enrollment Services – Admissions, Registration and Records, Financial Aid and Cashiering*
- *Welcome Center – entry advising, information sessions, orientations and placement testing*

- *Academic Advising and Transfer Center –drop-in advising and appointments*
- *Counseling and Career Center – Personal and Career Counseling and conflict mediation*
- *Support Services – Trio, Multicultural Services, Inter-Cultural Center, Women's Program, Veteran's Services, Workfirst and Workforce Development*
- *Access Services – Serving students and staff with temporary and permanent disabilities*
- *Tutoring and Math Resource Center*
- *Campus Safety and Security*

These functions require environments that permit confidential conversations.

2021-2023 Biennium: Estimated construction start date July 2022

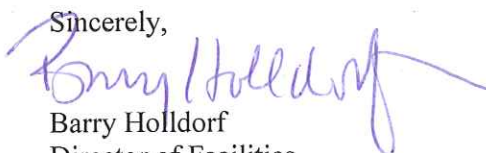
Buildings 5, 11, 15, 18: Faculty Buildings with an estimated Port contribution of \$2 million

These four buildings (which equate to a total of 16,707 sq. ft.) are faculty/student advisory buildings and are in dire need of sound remediation projects. These buildings have large store front glass and doors orientated to the outside, and aircraft noise continues to be a major concern. Here students often meet one-on-one with faculty outside of the classroom and where an opportunity for learning is conducted. Each of these faculty office buildings has a very small administrative area which supports the business equipment for the occupants.

The College recently completed its Master Plan and a copy has been provided to the Port. This long term sound abatement plan is directly related to our Master Plan's long term capital planning considerations. Again, we hope that this longer term grant request plan assists both the POS and the FAA with more accurate planning projections in the future.

We look forward to the continuation of our very successful partnership that improves and preserves the learning environment on our campus. If I can be of further assistance or if you need more information, please call me at 206-878-3710, ext. 3793 or email at bholldorf@highline.edu.

Sincerely,



Barry Holldorf
Director of Facilities
Highline Community College

Attachments Included:

Building 1, 5, 6, 11, 15, 16, 18, 23 and 26 PDF floor plans
Projected budgets
MS Project schedule
Greenbusch's 2009 Sound Testing Pre-audit result



Cc: Mary Ann Chamberlin, Port of Seattle
Larry Yok, Highline Community College



Highline Community College Campus



Legend

-  Completed Buildings
-  Building 4